



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 33
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, INC., Austin, TX, for the Austin Clean Water Program: Govalle 3 - Wickshire Lane/Burleson Court, Phase 2 in an amount not to exceed \$553,143.

AMOUNT & SOURCE OF FUNDING: Fundings included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Rey Gonzalez, P.E., 474-5500; Stan Evans, P.E., 479-1636; Anne Scharlach, P.E., 703-6637; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: Lowest bid of three received.

MBE / WBE: 15.48% MBE and 6.36% WBE subcontractor participation.

The Austin Clean Water Program (ACWP), on behalf of the Austin Water Utility and the Public Works Department, is proposing to replace existing wastewater lines with new wastewater lines on Burleson Court, from Burleson Road to the end of the Burleson Court cul-de-sac, and at Bahia Circle from the end of the cul-de-sac to a tributary of Country Club Creek. The improvements will replace aging and deteriorated facilities and eliminate wastewater overflows that have occurred in the area. This project was developed as part of the ACWP effort to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

More specifically, the project includes the replacement of 715 linear feet of 8-inch wastewater line on Burleson Court, and 215 linear feet of 8-inch wastewater line at Bahia Circle, including 100 linear feet of stream stabilization. The wastewater improvements include 9 manholes, service connections, and other appurtenances. The work on Burleson Court will occur within the street right-of-way, and the work at Bahia Circle will occur mainly within an easement.

The contract allows 100 working days for completion of this project.

Bid documents were distributed to 6 general contractors. Bids were opened on July 21, 2005. Keystone Construction, Inc. submitted the lowest of 3 bids received:

Keystone Construction, Inc., Austin, TX	\$553,143.00
C.C. Carlton Industries, Ltd., Austin, TX	\$643,124.60
Capital Excavation Company, Austin, TX	\$858,730.00

The contractor's choice of work methodology provides for subcontracting opportunities in 6 areas which are listed below. Participation subgoals stated in the solicitation were 6.75% African American (MB);

RCA Serial#: 9730 Date: 09/29/05 Original: Yes

Published: Fri 09/23/2005

Disposition:

Adjusted version published:



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7.90% Hispanic (MH); 0% Native American (MN); 0.44% Asian Americans (MA); 6.24% WBE. Total participation estimated on base bid amount of \$553,143.00:

NON M/WBE TOTAL – PRIME	\$432,353.00	78.16%
Keystone Construction, Inc., Austin, TX	\$432,353.00	78.16%
MBE TOTAL – SUBCONTRACTORS	\$85,620.00	15.48%
African American Subtotal	\$38,950.00	7.04%
Kellough Trucking, Austin, TX (Hauling)	\$38,950.00	7.04%
Hispanic Subtotal	\$44,250.00	8.00%
Lupe Rubio Construction, Kingsland, TX (Pipe, Excavation, Backfill)	\$44,250.00	8.00%
Asian American Subtotal	\$2,420.00	0.44%
Marie's Trucking, Austin, TX (Hauling)	\$2,420.00	0.44%
WBE TOTAL – SUBCONTRACTORS	\$35,170.00	6.36%
Fuquay, Inc., Austin, TX (Erosion Control, MH Coatings, Revegetation)	\$12,250.00	2.21%
Industrial Asphalt, Inc., Austin, TX (Asphalt)	\$21,100.00	3.81%
White Photography, Dripping Springs, TX (Photography)	\$1,820.00	0.33%

The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - C.C. Carlton Industries, Ltd., Austin, TX \$643,124.60
78.10% Non M/WBE prime participation; 6.84% MB; 7.93% MH; 0% NA; 0.43% AA; 6.7% WBE; 0% Non M/WBE subcontractor participation.

THIRD BIDDER - Capital Excavation Company, Austin, TX \$858,730.00
81.54% Non M/WBE prime participation; 1.41% MB; 0.11% MH; 0% NA; 0% AA; 6.68% WBE; 10.26% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/29/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, INC., Austin, TX, for the Austin Clean Water Program: Govalle 3 - Wickshire Lane/Burleson Court, Phase 2 in an amount not to exceed \$553,143.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

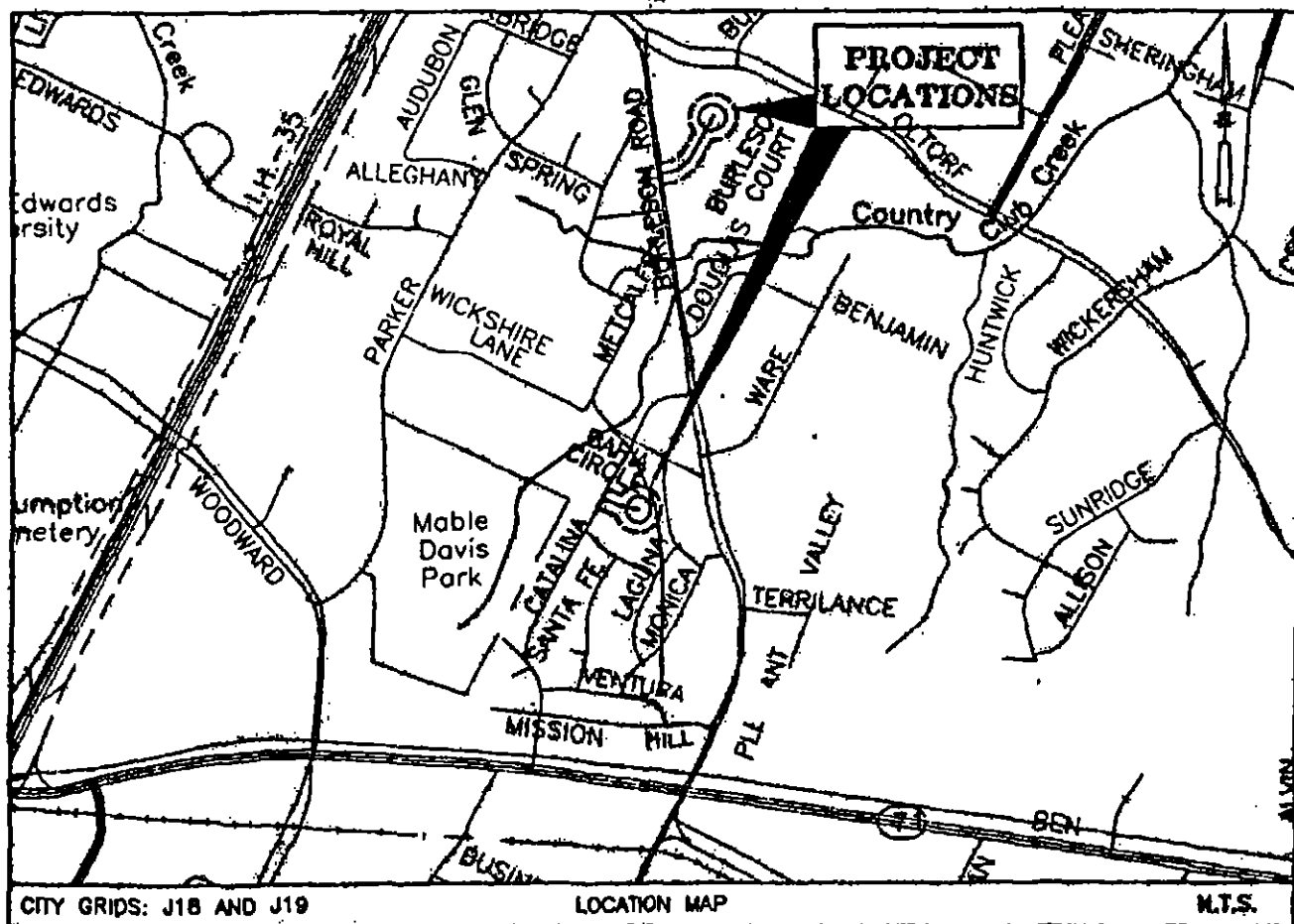
Current Appropriation	\$ 494,873,263.00
Unencumbered Balance	125,126,321.98 *
Amount of This Action	<u>(553,143.00)</u>
Remaining Balance	<u>\$ 124,573,178.98</u>
 Current Available Balance	 \$ 145,207,933.07
Less Outstanding Commitments	<u>(20,081,611.09)</u>
Estimated Unencumbered Balance	<u>\$ 125,126,321.98 *</u>

Utility Finance: _____


David Anderson, UHWA Finance Manager

Date: 8/30/05

REF. # 4570 237 0755



No. 180705-C

WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH KEYSTONE CONSTRUCTION, INC. FOR ACWP GOVALLE 3
-- WICKSHIRE LANE/BURLESON COURT, PHASE II IN AN AMOUNT NOT TO EXCEED \$553,143.00

September 7, 2005
REGULAR MEETING
VOTE 6-0-0-3

Motion made by: Friese
Commissioners Consenting: Coleman, Raun, Warner, Chan, Scott-Ryan
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Gonzalez, Pool, Lee

The Water and Wastewater Commission recommends the Council authorize the negotiation and execution of a construction contract with Keystone Construction, Inc., Austin, Texas for ACWP Govalle 3 - Wickshire Lane/Burleson Court, Phase II in an amount not to exceed \$553,143.00.


Michael Wampler, Chairperson
Water and Wastewater Commission

9/8/05
Date